

LHSC Executive Board Meeting
Minutes

Louisiana Highway Safety Commission
Louisiana State Police Headquarters Building
7919 Independence Blvd.
Colonel's Outside Conference Room, 2nd Floor
Baton Rouge, Louisiana
September 19, 2016
2:00 p.m.

CALL TO ORDER: Chairman Craft called the meeting to order at 2:00 p.m. and welcomed everyone to the meeting. Chairman Craft was previously the vice-chair under Chairman Mancusco but has taken on the position of Chairman with the resignation of Chairman Mancusco. Opening prayer was given by Commissioner Oxley and reciting of the Pledge of Allegiance was led by Commissioner Skains.

ROLL CALL: Chairman James P. "Jim" Craft
James Dickerson
Russell C. Haman
Mark S. Oxley
Reggie G. Skains

APPROVAL OF MINUTES: Chairman Craft asked for a motion to approve the minutes from the June 17, 2015 commission meeting. Commissioner Haman made a motion, which was seconded by Commissioner Oxley. With no objections the motion carried.

PRESENTATIONS: Introduction of the new Executive Director for Highway Safety, Dr. Katara A. Williams was made by Chairman Craft and special guest Colonel Mike Edmonson, Superintendent - Louisiana State Police.

An abbreviated version of the Budget/Project Presentation was presented with plans to have a full meeting of the commission to present problem ID to take place in the near future. Linda Tillman, fiscal manager presented an overview of the budget for FFY 2017 fiscal year along with a review of the recommended projects for funding beginning October 1, 2016.

During the review process the LHSC Staff and Deputy Director Ken Trull who served as Interim Director only added two new non-enforcement projects and 7 new enforcement agencies to the project list for this year. Dr. Williams was briefed and has reviewed the FFY2017 Highway Safety Plan and is in agreement

with the staff's recommendations. (*see LHSC FFY2017 Proposed Project List by Program Area; LHSC FFY 2017 New Projects*)

In FY2016 funding from three authorizations was used: **SAFETEA-LU** (Safe, Accountable, Flexible Transportation Equity Act for the 21st Century). This was carryforward funding from Traffic Records. We have a contract in place to purchase equipment for the LSP Crime Lab for analyzing drugs in DUI cases. The project was issued last month and we are hopeful the funds will be used in the current fiscal year, however the project listed in the FFY 2017 project list in the event the equipment is not delivered this fiscal year. (*see attached FFY 2017 Funds Projection Sheet*)

MAP-21 (Moving Ahead for Progress in the 21st Century) enacted on July 6, 2012 . As you can see we continue to expend MAP 21 funds as carryforward in FFY2017.

FAST Act – on December 4, 2015, the president signed into law the Fixing America's Surface Transportation Act. This is the first authorization enacted in over 10 years that provides long term funding certainty for surface transportation which added flexibility for states to qualify for the following:

Ignition Interlock – awaiting determination

Distracted Driving Grants – awaiting determination

State Graduated Driver Licensing Incentive Grants (La. Still does not qualify)

Established a new grant for 24-7 Sobriety Programs (does not qualify)

Established a non-motorized safety grant – awaiting determination and we should qualify)

We have projected funding levels for FAST act at 1.5% above MAP-21 funds.

Chairman Craft asked for a motion to approve the LHSC 2017 Grant Recommendations. Chairman Haman from Parish recused himself from voting on the following projects: *14th Judicial District Court DWI Court Program; Calcasieu Parish Sheriff's Office Overtime Enforcement and Lake Charles Police Department Overtime Enforcement*. Commissioner Craft recused from voting on the following project: *Lafayette Police Department Overtime Enforcement*. Commissioner Oxley recused from voting on the following projects: *Killian Police Department Overtime Enforcement and Livingston Parish Sheriff's Office Overtime Enforcement*. A motion was made by Commissioner by

Commissioner Dickerson and seconded by Commission Haman.
With on objections the motion carried.

NEW BUSINESS:

Dr. Williams asked those commissioners who were interested in continuing to serve on the board to email her there wish to continue to serve. The other commission members will be notified of this by email from Dr. Williams.

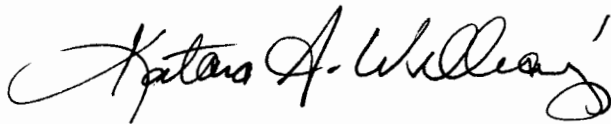
OLD BUSINESS:

None

ADJOURNMENT:

After finding no old business, Chairman Craft asked for a motion to adjourn the meeting. The motion was made by Commissioner Dickerson and seconded by Commissioner Haman. With no objections the motion carried. With no further business, the meeting was adjourned at 3:00 p.m.

Respectfully submitted,

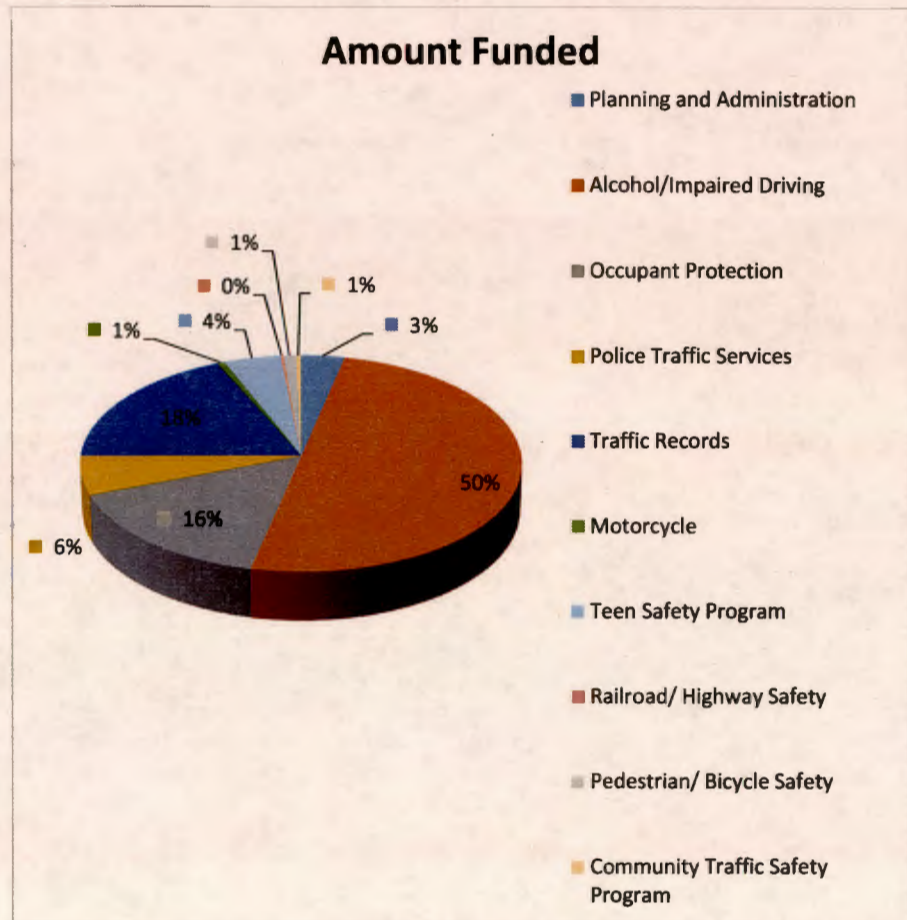


Dr. Katara A. Williams, Ph.D.
Executive Director

FFY 2017 FUNDS DISTRIBUTION BY PROGRAM AREA

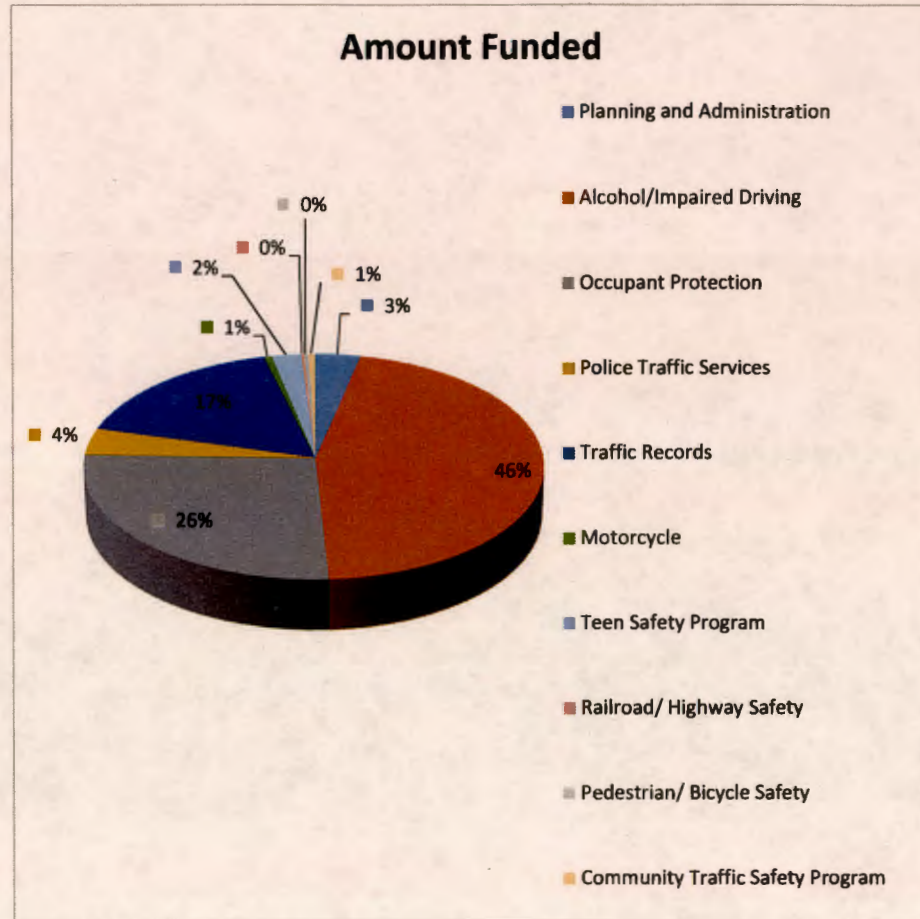
Funding Sources	Amount Funded
Planning and Administration	\$568,895.00
Alcohol/Impaired Driving	\$3,168,091.00
Occupant Protection	\$2,619,691.00
Police Traffic Services	\$964,274.00
Traffic Records	\$3,000,113.00
Motorcycle	\$97,007.00
Teen Safety Program	\$737,491.00
Railroad/ Highway Safety	\$43,584.00
Pedestrian/ Bicycle Safety	\$162,908.00
Community Traffic Safety Program	\$73,085.00
Available for LHSC Projects	\$16,715,341.00
Hazard Elimination	\$21,907,200.00
All Funds	\$38,622,541.00

\$16,715,341.00
\$0.00



FFY 2016 FUNDS DISTRIBUTION BY PROGRAM AREA

Funding Sources	Amount Funded
Planning and Administration	\$689,896.63
Alcohol/Impaired Driving	\$9,179,480.17
Occupant Protection	\$5,302,864.76
Police Traffic Services	\$753,233.84
Traffic Records	\$3,379,009.43
Motorcycle	\$114,950.28
Teen Safety Program	\$447,094.41
Railroad/ Highway Safety	\$41,698.60
Pedestrian/ Bicycle Safety	\$63,378.00
Community Traffic Safety Program	\$100,000.00
Available for LHSC Projects	\$20,072,506.54
Hazard Elimination	\$30,288,650.12
All Funds	\$50,361,156.66



FFY 2017 FUNDS PROJECTION

ACT	Grant Program	Program Area	Carry Forward	New Funds	Total Available	Carry Forward	New Funds	Total Available
			FY 2016			PROJECTED FY 2017		
MAP-21	NHTSA 402	ALL	\$214,254.37	\$3,629,223.17	\$3,843,477.54	\$435,000.00	\$3,981,800.00	\$4,416,800.00
FAST	NHTSA 402	ALL	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
			\$214,254.37	\$3,629,223.17	\$3,843,477.54	\$435,000.00	\$3,981,800.00	\$4,416,800.00
MAP-21	405b Low	Occupant Protection	\$164,574.29	\$664,333.82	\$828,908.11	\$292,300.00	\$0.00	\$292,300.00
FAST	405b Low	Occupant Protection	\$0.00	\$0.00	\$0.00	\$0.00	\$674,608.00	\$674,608.00
HSIP			<u>\$0.00</u>	<u>\$3,016,369.17</u>	<u>\$3,016,369.17</u>			
			\$164,574.29	\$3,680,702.99	\$3,845,277.28	\$292,300.00	\$674,608.00	\$966,908.00
	154 AL	Alcohol Impaired	\$563,430.57	\$1,046,032.00	\$1,609,462.57	\$1,494,000.00	\$1,046,032.00	\$2,540,032.00
	164 AL	Alcohol Impaired	\$3,704,105.53	\$1,046,032.00	\$4,750,137.53	\$1,937,146.00	\$1,046,032.00	\$2,983,178.00
MAP-21	405d High	Driving Impaired	\$4,052.50	\$0.00	\$4,052.50	\$0.00	\$0.00	\$0.00
MAP-21	405d Mid	Driving Impaired	\$1,096,419.16	\$2,100,430.06	\$3,196,849.22	\$693,550.00		\$693,550.00
FAST	405d Mid	Driving Impaired	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$2,100,000.00</u>	<u>\$2,100,000.00</u>
			\$5,368,007.76	\$4,192,494.06	\$9,560,501.82	\$4,124,696.00	\$4,192,064.00	\$8,316,760.00
SAFETEA-LU	408 Data Progr	Traffic Records	\$448,272.99	\$0.00	\$448,272.99	\$0.00	\$0.00	\$0.00
MAP-21	405c	Traffic Records	\$1,723,468.04	\$581,558.59	\$2,305,026.63	\$2,191,678.00		\$2,191,678.00
FAST	FAST 405c	Traffic Records	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$732,595.00</u>	<u>\$732,595.00</u>
			\$2,171,741.03	\$581,558.59	\$2,753,299.62	\$2,191,678.00	\$732,595.00	\$2,924,273.00
MAP-21	405f	Motorcyle	\$5,325.15	\$64,625.13	\$69,950.28	\$26,000.00	\$0.00	\$26,000.00
FAST	405f	Motorcyle	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$64,600.00</u>	<u>\$64,600.00</u>
			\$5,325.15	\$64,625.13	\$69,950.28	\$26,000.00	\$64,600.00	\$90,600.00
	Total		\$7,923,902.60	\$12,148,603.94	\$20,072,506.54	\$7,069,674.00	\$9,645,667.00	\$16,715,341.00
Hazard Elimination								
	154 HE		\$15,144,151.50	\$0.00	\$15,144,151.50	\$10,953,600.00	\$0.00	\$10,953,600.00
	164 HE		<u>\$15,144,498.62</u>	<u>\$0.00</u>	<u>\$15,144,498.62</u>	<u>\$10,953,600.00</u>	<u>\$0.00</u>	<u>\$10,953,600.00</u>
			\$30,288,650.12	\$0.00	\$30,288,650.12	\$21,907,200.00	\$0.00	\$21,907,200.00
TOTAL FUNDS					\$50,361,156.66	TOTAL FUNDS \$38,622,541.00		

LHSC FFY 2017 PROPOSED PROJECT LIST BY PROGRAM AREA

Program Area	Project Title	Contractor	AWARD	COORDINATOR
Planning and Administration				
2017-01-00-00	P&A Salaries-Travel-Operating	In-House Fund	\$370,350.00	Ken
2017-01-09-00	LHSC E-grants System	RFP (Requesting \$300,000 State funds)	\$0.00	Ken
2017-01-10-00	LHSC Statistics and Analysis	H&M Consulting LLC	\$49,000.00	Chuck
2017-01-11-00	Planning and Reporting	Cambridge Systematics	\$31,300.00	Ken
2017-01-12-00	HSP, 405, SIDP	Cambridge Systematics	\$49,695.00	Ken
2017-01-13-00	LHSC Policy Manual and Subgrant Manual Updates	Cambridge Systematics	\$28,550.00	Ken
2017-01-14-00	Attitudinal and Other Surveys	RFP	\$40,000.00	Ken
Planning and Administration Total			\$568,895.00	
Alcohol/Impaired Driving				
2017-10-00-00	Program Management	In-House Fund	\$160,048.00	Ken
2017-10-10-00	TRACC – No Refusal Support Program	TRACC Coalition	\$54,994.00	Chuck
2017-10-11-00	Impaired Driving Specialist	Catherine Childers Consulting	\$49,000.00	Chela
2017-10-13-00	Prosecutor/Law Enforcement Training Program	La. District Attorney's Association	\$241,260.00	Chela
2017-10-14-00	DPS Legal Consultant	DPS Office of Legal Affairs	\$25,000.00	Chela
2017-10-15-00	La. Impaired Driving Assessment Coordinator	Michael C. Barron	\$49,900.00	Chuck
2017-10-16-00	No Refusal Blood Draw – Acadian Ambulance	Acadian Ambulance	\$25,000.00	Chela
2017-10-17-00	MADD Court Monitoring	Mother's Against Drunk Driving	\$181,100.00	Chela
2017-10-18-00	Judicial Outreach Liaison	RFP	\$100,000.00	Chela
2017-10-19-00	Forensic Analysis of DWI Cases	North Louisiana Criminalistics Laboratory	\$68,500.00	Chela
2017-10-20-00	DWI Court Management Program	Louisiana Supreme Court	\$536,050.00	Chela
2017-10-21-00	14 th Judicial District Court DWI Court Program	14th JDC	\$52,500.00	Chela
2017-10-22-00	4 th Judicial District Attorney's Office	4th JDC	\$52,500.00	Chela
2017-10-23-00	Terrebonne Parish District Attorney DWI Court	Terrebonne Parish District Attorney	\$52,500.00	Chela
2017-10-24-00	NSU Alcohol Education & Prevention	NorthWestern State University	\$30,500.00	Jessica
2017-10-30-00	ABC Juvenile Underage Drinking Enforcement (JUDE) Task	Alcohol Beverage Council	\$114,645.00	Chela
2017-10-31-00	Louisiana Cops in Shops Program	La. Office of Alcohol and Tobacco Control	\$164,076.00	Chela
2017-10-32-00	"We've Got Your BAC"	Capital Regional Planning Commission	\$12,100.00	Jessica
2017-10-33-00	Crime Lab DUI Drug Use Analysis Project	DPS - La. State Police Crime Lab	\$357,595.00	Chuck
2017-10-34-00	DWI Enforcement Training Specialist	La. Law Enforcement Consulting Group	\$49,990.00	Chuck
2017-10-35-00	Travel/Training Support	In-House Fund	\$15,000.00	Chela
2017-10-42-00	LA DRIVING	DPS Office of Technology Services	\$1,595,009.00	Chuck
2017-30-10-00	Abbeville Police Department	Abbeville Police Department	\$6,600.00	Cyndi
2017-30-11-00	Alexandria Police Department	Alexandria Police Department	\$15,111.00	Lyrice
2017-30-12-00	Ascension Parish Sheriff's Office	Ascension Parish Sheriff's Office	\$25,250.00	Lyrice
2017-30-13-00	Baton Rouge Police Department	Baton Rouge Police Department	\$495,335.00	Lyrice
2017-30-14-00	Bogalusa Police Department	Bogalusa Police Department	\$41,599.00	Kenny
2017-30-15-00	Bossier City Police Department	Bossier City Police Department	\$13,150.00	Lyrice
2017-30-16-00	Caddo Parish Sheriff's Office	Caddo Parish Sheriff's Office	\$41,220.00	Lyrice
2017-30-17-00	Calcasieu Sheriff's Office	Calcasieu Sheriff's Office	\$59,426.00	Cyndi
2017-30-18-00	East Baton Rouge Sheriff's Office	East Baton Rouge Sheriff's Office	\$202,914.00	Lyrice
2017-30-19-00	East Jefferson Levee District	East Jefferson Levee District	\$32,160.00	Lyrice
2017-30-21-00	Franklinton Police Department	Franklinton Police Department	\$26,834.00	Kenny
2017-30-23-00	Gonzales Police Department	Gonzales Police Department	\$30,210.00	Lyrice

LHSC FFY 2017 PROPOSED PROJECT LIST BY PROGRAM AREA

Program Area	Project Title	Contractor	AWARD	COORDINATOR
2017-30-24-00	Greater New Orleans Expressway Commission	Greater New Orleans Expressway Commission	\$51,786.00	Lyrca
2017-30-25-00	Hammond Police Department	Hammond Police Department	\$31,200.00	Kenny
2017-30-27-00	Houma Police Department	Houma Police Department	\$67,672.00	Kenny
2017-30-28-00	Iberia Parish Sheriff's Office	Iberia Parish Sheriff's Office	\$27,585.00	Cyndi
2017-30-30-00	Jefferson Parish Sheriff's Office	Jefferson Parish Sheriff's Office	\$112,843.00	Lyrca
2017-30-31-00	Kenner Police Department	Kenner Police Department	\$11,000.00	Lyrca
2017-30-32-00	Killian Police Department	Killian Police Department	\$12,041.00	Lyrca
2017-30-33-00	Lafayette Police Department	Lafayette Police Department	\$89,312.00	Cyndi
2017-30-34-00	Lafourche Parish Sheriff's Office	Lafourche Parish Sheriff's Office	\$121,258.00	Kenny
2017-30-35-00	Lake Charles Police Department	Lake Charles Police Department	\$26,389.00	Cyndi
2017-30-37-00	Livingston Parish Sheriff's Office	Livingston Parish Sheriff's Office	\$77,714.00	Lyrca
2017-30-38-00	Madisonville Police Department	Madisonville Police Department	\$10,120.00	Kenny
2017-30-39-00	Mandeville Police Department	Mandeville Police Department	\$47,071.00	Kenny
2017-30-40-00	Monroe Police Department	Monroe Police Department	\$41,250.00	Lyrca
2017-30-41-00	Natchitoches Police Department	Natchitoches Police Department	\$21,795.00	Lyrca
2017-30-42-00	New Orleans Police Department	New Orleans Police Department	\$199,356.00	Lyrca
2017-30-44-00	Patterson Police Department	Patterson Police Department	\$11,908.00	Cyndi
2017-30-45-00	Pineville Police Department	Pineville Police Department	\$13,640.00	Lyrca
2017-30-46-00	Plaquemines Parish SO	Plaquemines Parish SO	\$13,200.00	Lyrca
2017-30-47-00	Rapides Parish Sheriff's Office	Rapides Parish Sheriff's Office	\$46,777.00	Lyrca
2017-30-48-00	Shreveport Police Department	Shreveport Police Department	\$40,000.00	Lyrca
2017-30-49-00	Slidell Police Department	Slidell Police Department	\$75,682.00	Kenny
2017-30-50-00	Southeastern Louisiana University	Southeastern Louisiana University	\$2,391.00	Kenny
2017-30-51-00	St. Charles Sheriff's Office	St. Charles Sheriff's Office	\$16,210.00	Lyrca
2017-30-52-00	St. Tammany Parish Sheriff's Office	St. Tammany Parish Sheriff's Office	\$144,298.00	Kebbt
2017-30-53-00	Tangipahoa Parish Sheriff's Office	Tangipahoa Parish Sheriff's Office	\$40,783.00	Kenny
2017-30-54-00	Terrebonne Parish Sheriff's Office	Terrebonne Parish Sheriff's Office	\$16,500.00	Kenny
2017-30-55-00	Thibodaux Police Department	Thibodaux Police Department	\$74,055.00	Kenny
2017-30-56-00	Washington Parish Sheriff's Office	Washington Parish Sheriff's Office	\$21,443.00	Kenny
2017-30-57-00	West Baton Rouge Parish Sheriff's Office	West Baton Rouge Parish Sheriff's Office	\$21,923.00	Lyrca
2017-30-58-00	West Monroe Police Department	West Monroe Police Department	\$102,791.00	Lyrca
2017-30-59-00	Westwego Police Department	Westwego Police Department	\$28,502.00	Lyrca
2017-30-80-00	Louisiana State Police	Louisiana State Police	\$520,451.00	Lyrca
2017-35-00-00	Special Wave: Safe and Sober	Various Law Enforcement Agencies	\$220,000.00	
2017-80-01-00	Paid Media – Impaired Driving	RFP	\$1,007,319.00	PIO
2017-80-03-00	LHSC Public Relations	Lambert Media	\$24,750.00	Jessica
Alcohol Total			\$8,368,091.00	
Occupant Protection				
2017-20-00-00	Program Management	In-House Fund	\$54,248.00	
2017-20-10-00	Occupant Protection Survey	RFP	\$142,850.00	Ken
2017-20-11-00	Louisiana Passenger Safety Task Force	University Medical Center Corporation	\$200,000.00	Jessica
2017-20-12-00	Hispanic Occupant Protection Outreach	Hispanic Committee of the South	\$58,000.00	Chela
2017-20-13-00	Hispanic Occupant Protection Outreach	YMCA of Greater New Orleans	\$49,600.00	Chela
2017-20-14-00	Seat Belt Center	City of New Orleans EMS Seat Belt Center	\$39,400.00	Chuck

LHSC FFY 2017 PROPOSED PROJECT LIST BY PROGRAM AREA

Program Area	Project Title	Contractor	AWARD	COORDINATOR
2017-30-10-00	Abbeville Police Department	Abbeville Police Department	\$11,550.00	Cyndi
2017-30-11-00	Alexandria Police Department	Alexandria Police Department	\$18,889.00	Lyrca
2017-30-12-00	Ascension Parish Sheriff's Office	Ascension Parish Sheriff's Office	\$25,250.00	Lyrca
2017-30-13-00	Baton Rouge Police Department	Baton Rouge Police Department	\$126,468.00	Lyrca
2017-30-14-00	Bogalusa Police Department	Bogalusa Police Department	\$21,516.00	Kenny
2017-30-15-00	Bossier City Police Department	Bossier City Police Department	\$20,070.00	Lyrca
2017-30-16-00	Caddo Parish Sheriff's Office	Caddo Parish Sheriff's Office	\$32,975.00	Lyrca
2017-30-17-00	Calcasieu Sheriff's Office	Calcasieu Sheriff's Office	\$36,849.00	Cyndi
2017-30-18-00	East Baton Rouge Sheriff's Office	East Baton Rouge Sheriff's Office	\$81,921.00	Lyrca
2017-30-19-00	Franklinton Police Department	Franklinton Police Department	\$15,931.00	Lyrca
2017-30-23-00	Gonzales Police Department	Gonzales Police Department	\$31,195.00	Lyrca
2017-30-24-00	Greater New Orleans Expressway Commission	Greater New Orleans Expressway Commission	\$20,714.00	Kenny
2017-30-25-00	Hammond Police Department	Hammond Police Department	\$15,600.00	Kenny
2017-30-27-00	Houma Police Department	Houma Police Department	\$27,812.00	Cyndi
2017-30-28-00	Iberia Parish Sheriff's Office	Iberia Parish Sheriff's Office	\$15,915.00	Lyrca
2017-30-30-00	Jefferson Parish Sheriff's Office	Jefferson Parish Sheriff's Office	\$30,091.00	Lyrca
2017-30-31-00	Kenner Police Department	Kenner Police Department	\$11,000.00	Lyrca
2017-30-32-00	Killian Police Department	Killian Police Department	\$9,111.00	Cyndi
2017-30-33-00	Lafayette Police Department	Lafayette Police Department	\$50,908.00	Kenny
2017-30-34-00	Lafourche Parish Sheriff's Office	Lafourche Parish Sheriff's Office	\$45,482.00	Cyndi
2017-30-35-00	Lake Charles Police Department	Lake Charles Police Department	\$21,111.00	Lyrca
2017-30-37-00	Livingston Parish Sheriff's Office	Livingston Parish Sheriff's Office	\$54,857.00	Kenny
2017-30-38-00	Madisonville Police Department	Madisonville Police Department	\$5,500.00	Kenny
2017-30-39-00	Mandeville Police Department	Mandeville Police Department	\$27,546.00	Lyrca
2017-30-40-00	Monroe Police Department	Monroe Police Department	\$41,250.00	Lyrca
2017-30-41-00	Natchitoches Police Department	Natchitoches Police Department	\$14,650.00	Lyrca
2017-30-42-00	New Orleans Police Department	New Orleans Police Department	\$80,650.00	Cyndi
2017-30-44-00	Patterson Police Department	Patterson Police Department	\$5,500.00	Lyrca
2017-30-45-00	Pineville Police Department	Pineville Police Department	\$13,640.00	Lyrca
2017-30-46-00	Plaquemines Parish SO	Plaquemines Parish SO	\$13,200.00	Lyrca
2017-30-47-00	Rapides Parish Sheriff's Office	Rapides Parish Sheriff's Office	\$30,507.00	Lyrca
2017-30-48-00	Shreveport Police Department	Shreveport Police Department	\$40,000.00	Kenny
2017-30-49-00	Slidell Police Department	Slidell Police Department	\$25,748.00	Kenny
2017-30-50-00	Southeastern Louisiana University	Southeastern Louisiana University	\$2,390.00	Lyrca
2017-30-51-00	St. Charles Sheriff's Office	St. Charles Sheriff's Office	\$17,290.00	Kenny
2017-30-52-00	St. Tammany Parish Sheriff's Office	St. Tammany Parish Sheriff's Office	\$37,344.00	Kenny
2017-30-53-00	Tangipahoa Parish Sheriff's Office	Tangipahoa Parish Sheriff's Office	\$16,417.00	Kenny
2017-30-54-00	Terrebonne Parish Sheriff's Office	Terrebonne Parish Sheriff's Office	\$9,900.00	Kenny
2017-30-55-00	Thibodaux Police Department	Thibodaux Police Department	\$16,045.00	Kenny
2017-30-56-00	Washington Parish Sheriff's Office	Washington Parish Sheriff's Office	\$12,437.00	Lyrca
2017-30-57-00	West Baton Rouge Parish Sheriff's Office	West Baton Rouge Parish Sheriff's Office	\$6,577.00	Lyrca
2017-30-58-00	West Monroe Police Department	West Monroe Police Department	\$47,369.00	Lyrca
2017-30-59-00	Westwego Police Department	Westwego Police Department	\$5,398.00	Chela
2017-20-35-00	Travel/Training Support	In-House Fund	\$15,000.00	

LHSC FFY 2017 PROPOSED PROJECT LIST BY PROGRAM AREA

Program Area	Project Title	Contractor	AWARD	COORDINATOR
2017-30-80-00	Louisiana State Police	Louisiana State Police	\$409,608.00	Lyrica
2017-35-00-00	Special Waves: Safe and Sober	Various Law Enforcement Agencies	\$200,000.00	TBD
2017-70-02-00	Traffic Safety Diversity Outreach Program	UNOJA Inc.	\$24,362.00	Jessica
2017-80-01-00	Paid Media – Occupant Protection	RFP	\$207,300.00	PIO
2017-80-03-00	LHSC Public Relations	Lambert Media	\$24,750.00	Jessica
Occupant Protection Total			\$2,619,691.00	
Police Traffic Services				
2017-30-00-00	Program Management	In-House Fund	\$253,905.00	Ken
2017-30-09-00	Traffic Safety Consultant	Robert R. Breland	\$41,150.00	Chuck
2017-30-13-00	Baton Rouge Police Department	Baton Rouge Police Department	\$53,197.00	Lyrica
2017-30-16-00	Caddo Parish Sheriff's Office	Caddo Parish Sheriff's Office	\$10,305.00	Lyrica
2017-30-17-00	Calcasieu Sheriff's Office	Calcasieu Sheriff's Office	\$12,283.00	Cyndi
2017-30-18-00	East Baton Rouge Sheriff's Office	East Baton Rouge Sheriff's Office	\$20,165.00	Lyrica
2017-30-30-00	Jefferson Parish Sheriff's Office	Jefferson Parish Sheriff's Office	\$10,166.00	Lyrica
2017-30-37-00	Livingston Parish Sheriff's Office	Livingston Parish Sheriff's Office	\$27,429.00	Kenny
2017-30-42-00	New Orleans Police Department	New Orleans Police Department	\$30,244.00	Lyrica
2017-30-48-00	Shreveport Police Department	Shreveport Police Department	\$20,000.00	Lyrica
2017-30-80-00	Louisiana State Police	Louisiana State Police	\$36,330.00	Lyrica
2017-30-90-00	Police Traffic Safety Contractor	Cynthia A. Wolfe	\$49,900.00	Lyrica
2017-30-91-00	Police Traffic Safety Contractor	Kenneth Henry Williams	\$49,900.00	Lyrica
2017-30-92-00	Law Enforcement Liaison (LEL)	Aaron Chabaud	\$49,900.00	Kenny
2017-30-93-00	Law Enforcement Liaison (LEL)	Bradford McGlothren	\$49,900.00	Lyrica
2017-30-94-00	Law Enforcement Liaison (LEL)	Donald R. Campbell	\$49,900.00	Lyrica
2017-30-95-00	Law Enforcement Liaison (LEL)	Larkin "Ted" Riser	\$49,900.00	Lyrica
2017-30-97-00	Law Enforcement Liaison (LEL)	Morris Beverly	\$49,900.00	Kenny
2017-30-98-00	Law Enforcement Liaison (LEL)	Wayne McElveen	\$49,900.00	Lyrica
2017-30-99-00	Law Enforcement Liaison (LEL)	William B. Stewart	\$49,900.00	Lyrica
Police Traffic Services Total			\$964,274.00	
Traffic Records				
2017-40-00-00	Program Management	In-House Fund	\$96,042.00	Ken
2017-40-01-00	Data Processing Services for Traffic Records	DPS Office of Technology Services	\$60,000.00	Chuck
2017-40-12-00	Traffic Records Initiatives	LTRC Center for Transportation Safety	\$2,161,678.00	Chuck
2017-40-35-00	Travel/Training Support	In-House Fund	\$30,000.00	Chuck
2017-99-00-00	Louisiana State Police Traffic Enforcement Program	Louisiana State Police	\$0.00	
2017-40-11-00	Improve Data Accessibility	LSU - La Highway Safety Group	\$375,000.00	Chuck
2017-40-12-00	Traffic Records Initiatives	LTRC Center for Transportation Safety	\$357,595.00	Chuck
Traffic Records Total			\$3,080,315.00	
Motorcycle				
2017-50-00-00	Program Management	In-House Fund	\$6,407.00	Ken
2017-50-12-00	Motorcycle Awareness Campaign/PIE	TBD	\$26,000.00	Jessica
2017-99-00-00	Louisiana State Police Traffic Enforcement Program	Louisiana State Police	\$0.00	
2017-50-11-00	Motorcycle Awareness Campaign	Motorcycle Awareness Campaign	\$48,000.00	Jessica
2017-50-12-00	Motorcycle Awareness Campaign/PIE	TBD	\$16,600.00	Jessica
Motorcycle Total			\$97,007.00	

LHSC FFY 2017 PROPOSED PROJECT LIST BY PROGRAM AREA

Program Area	Project Title	Contractor	AWARD	COORDINATOR
Teen Safety Program				
2017-55-00-00	Program Management	In-House Fund	\$49,569.00	Ken
2017-55-10-00	Sudden Impact Comprehensive Statewide Project	University Medical Center Corporation	\$35,000.00	Jessica
2017-55-11-00	Ready, Set, DRIVE!	Lexlee's Kids	\$81,125.00	Jessica
2017-55-12-00	Think First for Teens Program	Think First of Ark-LA-Te	\$54,750.00	Jessica
2017-55-13-00	Sheriff's Safety Town - Caddo Parish	Caddo Parish Sheriff's Office	\$12,376.00	Jessica
2017-55-14-00	Be Responsible and Keep Everyone Safe (BRAKES)	TRACC Coalition	\$11,000.00	Jessica
2017-55-16-00	NE La. Young Driver Program	Children's Coalition for Northeast Louisiana	\$25,400.00	Jessica
2017-55-17-00	Rock the Belt Program	Louisiana Youth Advisors	\$42,700.00	Jessica
2017-55-10-00	Sudden Impact Comprehensive Statewide Project	University Medical Center Corporation	\$140,000.00	Jessica
2017-55-11-00	Ready, Set, DRIVE!	Lexlee's Kids	\$66,375.00	Jessica
2017-55-12-00	Think First for Teens Program	Think First of Ark-LA-Te	\$54,750.00	Jessica
2017-55-14-00	Be Responsible and Keep Everyone Safe (BRAKES)	TRACC Coalition	\$9,000.00	Jessica
2017-55-15-00	Social Norms and Marketing Project (SNAP)	Southwest LA Area Health Education Center	\$130,046.00	Jessica
2017-55-16-00	NE La. Young Driver Program	Children's Coalition for Northeast Louisiana	\$25,400.00	Jessica
			\$737,491.00	
Railroad/Highway Safety				
2017-60-00-00	Program Management	In-House Fund	\$3,184.00	
2017-60-10-00	Operation Lifesaver Coordinator - Railroad Crossings	Louisiana Operation Lifesaver	\$40,400.00	Chela
Railroad/ Highway Safety Total			\$43,584.00	
Pedestrian /Bicycle Safety				
2017-65-00-00	Program Management	In-House Fund	\$12,958.00	
2017-65-11-00	Stroll Into Safety	Lexlee's Kids	\$100,000.00	Jessica
2017-65-12-00	Bike Easy Outreach Initiative	Metro Bicycle Council dba Bike Easy	\$49,950.00	Chuck
Pedestrian/ Bicycle Safety Total			\$162,908.00	
Community Traffic Safety Program				
2017-70-02-00	Traffic Safety Diversity Outreach Program	UNOJA Inc.	\$73,085.00	Jessica
Community Traffic Safety Program Total			\$73,085.00	
Hazard Elimination				
2017-90-00-00	DOTD Hazard Elimination Program	Department of Transportation and Development	\$10,953,600.00	Chuck
2017-90-00-00	DOTD Hazard Elimination Program	Department of Transportation and Development	\$10,953,600.00	Chuck
Hazard Elimination Total			\$21,907,200.00	
Total			\$38,622,541.00	

RFP = Request for Proposals will be issued

In-House Fund = Projects not issued to a Contractor

TBD = To be Determined

New Project

LHSC FFY 2017 New Projects

Project Number: 2017-70-02

Project Title: Traffic Safety Diversity Outreach Program

Project Description: This program will provide outreach to politicians, clergy, HCBU campuses (Historically Black Colleges and Universities), and high schools to reduce the number of serious injury and fatal crashes specific to impaired driving, occupant protection, and distracted driving. Educational material promoting traffic safety will be distributed at diversity forums, press event for major activities will be coordinated, and traffic safety programs will be established on HCBU campuses in Caddo Parish, East Baton Rouge Parish, Lafayette Parish, and Orleans Parish. Efforts will be sustained year-long and will be coordinated with LHSC and NHTSA during national campaigns.

Project Budget/Source: \$48,723.00/Section 154AL; \$48,724.00/Section 402

Project Number: 2017-55-14

Project Title: Tangipahoa Parish Government – TRACC Coalition - BRAKES

Project Description: The local government of Tangipahoa Parish Government will benefit from this project by working with the TRACC Coalition to create a safe community with positive attitudes for teen drivers regarding traffic safety. The B.R.A.K.E.S. (Be Responsible and Keep Everyone Safe) Program addresses the problems of distracted driving, impaired driving, and occupant protection for young drivers. Program effectiveness and knowledge gain will be measured by pre- and post-tests. (CTW Chapter 1: Section 6.5)

Project Budget/Source: \$9,000.00/Section 154AL; \$11,000.00/Section 402

FFY 2017 Added Enforcement Agencies:

Abbeville Police Department

Ascension Parish Sheriff's Office

East Jefferson Levee District

Greater New Orleans Expressway Commission

Madisonville Police Department

Pineville Police Department

Plaquemines Parish Sheriff's Office

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
Chela	14th Judicial District DWI Court Program	CS	\$55,000.00	405dMid
	14th Judicial District DWI Court Program Total		\$55,000.00	
Chela	4th Judicial District Attorney's Office	CS	\$55,000.00	405dMid
	4th Judicial District Attorney's Office Total		\$55,000.00	
Kenny	Aaron B. Chabaud, Law Enforcement Liaison	PTS	\$49,965.00	402
	Aaron B. Chabaud, Law Enforcement Liaison Total		\$49,965.00	
Darrell	Abbeville Police Department	PTS/AL	\$6,600.00	164AL
Darrell	Abbeville Police Department	PTS/OP	\$11,550.00	402
	Abbeville Police Department Total		\$18,150.00	
Chela	Acadian Ambulance No Refusal	AL	\$25,000.00	154AL
	Acadian Ambulance No Refusal Total		\$25,000.00	
Lyrice	Alexandria Police Department	PTS/AL	\$11,000.00	164AL
Lyrice	Alexandria Police Department	PTS/OP	\$19,250.00	402
Lyrice	Alexandria Police Department	PTS/SPEED	\$5,500.00	402
	Alexandria Police Department Total		\$35,750.00	
Kim	Attitudinal/AL/Other Surveys	ADMN	\$40,000.00	402
	Attitudinal/AL/Other Surveys Total		\$40,000.00	
Lyrice	Baton Rouge Police Department	PTS/AL	\$358,050.00	405dMid
Lyrice	Baton Rouge Police Department	PTS/JUDE	\$184,800.00	164AL
Lyrice	Baton Rouge Police Department	PTS/OP	\$240,240.00	402
Lyrice	Baton Rouge Police Department	PTS/SPEED	\$55,440.00	402
	Baton Rouge Police Department Total		\$838,530.00	
Kenny	Bogalusa Police Department	PTS/AL	\$33,370.92	164AL
Kenny	Bogalusa Police Department	PTS/JUDE	\$5,500.00	164AL
Kenny	Bogalusa Police Department	PTS/OP	\$22,247.28	HSIP
	Bogalusa Police Department Total		\$61,118.20	
Lyrice	Bossier City Police Department	PTS/AL	\$11,000.00	164AL
Lyrice	Bossier City Police Department	PTS/OP	\$16,077.82	HSIP
	Bossier City Police Department Total		\$27,077.82	
Lyrice	Bossier Parish Sheriff's Office	PTS/AL	\$15,444.00	164AL
	Bossier Parish Sheriff's Office Total		\$15,444.00	
Lyrice	Brad McGlothren	PTS	\$44,870.00	402
	Brad McGlothren Total		\$44,870.00	
Lyrice	Caddo Parish Sheriff Office	PTS/AL	\$44,000.00	164AL
Lyrice	Caddo Parish Sheriff Office	PTS/OP	\$35,200.00	HSIP
	Caddo Parish Sheriff Office Total		\$79,200.00	
Darrell	Calcasieu Parish Sheriff Office	PTS/AL	\$27,500.00	164AL
Darrell	Calcasieu Parish Sheriff Office	PTS/JUDE	\$17,325.00	164AL
Darrell	Calcasieu Parish Sheriff Office	PTS/OP	\$63,112.50	402
Darrell	Calcasieu Parish Sheriff Office	PTS/SPEED	\$2,750.00	402
	Calcasieu Parish Sheriff Office Total		\$110,687.50	
Jessica	Capital Region Transportation Safety Coalition/CRPC	AL/OT	\$2,104.30	405dMid
	Capital Region Transportation Safety Coalition/CRPC Total		\$2,104.30	
Chela	Catherine Childers Consulting	AL/OT	\$49,000.00	405dMid
	Catherine Childers Consulting Total		\$49,000.00	
Chuck	Catherine S. Heitman	OP	\$24,750.00	405b
Chuck	Catherine S. Heitman	AL/OT	\$24,750.00	405dMid
	Catherine S. Heitman Total		\$49,500.00	
Lyrice	CIOT/Buckle Up in Your Truck	OP	\$250,000.00	HSIP
	CIOT/Buckle Up in Your Truck Total		\$250,000.00	

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
Kim	City of New Orleans Emergency Medical Services	OP	\$36,080.00	405b
	City of New Orleans Emergency Medical Services Total		\$36,080.00	
Chuck	Louisiana Law Enforcement Consulting Group, LLC	AL	\$49,900.00	154AL
	Corey Reech Liaison for Traffic Records Total		\$49,900.00	
Lyrice	Denham Springs Police Department	PTS/AL	\$11,000.00	164AL
Lyrice	Denham Springs Police Department	PTS/OP	\$11,000.00	402
	Denham Springs Police Department Total		\$22,000.00	
Chuck	Department of Transportation and Development	HE	\$15,250,000.00	154HE
Section 164H	Department of Transportation and Development	HE	\$15,250,000.00	164HE
	Department of Transportation and Development Total		\$30,500,000.00	
Lyrice	Donald R. Campbell	PTS	\$44,900.00	402
	Donald R. Campbell Total		\$44,900.00	
Chela	DPS Legal for DWI Review 25%	AL	\$25,000.00	154AL
	DPS Legal for DWI Review 25% Total		\$25,000.00	
Chuck	DWI Automation Project		\$1,345,346.62	
	DWI Automation Project Total		\$1,345,346.62	
Chela	East Baton Rouge Alcoholic Beverage Control	AL/OT	\$136,258.14	405dMid
	East Baton Rouge Alcoholic Beverage Control Total		\$136,258.14	
Lyrice	East Baton Rouge Parish Sheriff's Office	PTS/AL	\$110,000.00	164AL
Lyrice	East Baton Rouge Parish Sheriff's Office	PTS/JUDE	\$99,000.00	164AL
Lyrice	East Baton Rouge Parish Sheriff's Office	PTS/OP	\$110,000.00	402
Lyrice	East Baton Rouge Parish Sheriff's Office	PTS/SPEED	\$55,000.00	402
	East Baton Rouge Parish Sheriff's Office Total		\$374,000.00	
Jessica	Friends of Safety Town	TSP	\$140,882.44	402
	Friends of Safety Town Total		\$140,882.44	
Chela Mitche	Future DWI Court continuation funding	CS	\$1,245,857.51	
	Future DWI Court continuation funding		\$1,245,857.51	
Lyrice	Gonzales Police Department	PTS/AL	\$19,800.00	164AL
Lyrice	Gonzales Police Department	PTS/JUDE	\$3,465.00	164AL
Lyrice	Gonzales Police Department	PTS/OP	\$32,917.50	HSIP
	Gonzales Police Department Total		\$56,182.50	
Lyrice	Greenwood Police Department	PTS/AL	\$16,720.00	164AL
Lyrice	Greenwood Police Department	PTS/OP	\$14,080.00	402
Lyrice	Greenwood Police Department	PTS/SPEED	\$17,600.00	402
	Greenwood Police Department Total		\$48,400.00	
Chuck	H&M Consulting LLC	ADMN	\$49,000.00	402
	H&M Consulting LLC Total		\$49,000.00	
Kenny	Hammond Police Department	PTS/AL	\$20,592.00	164AL
Kenny	Hammond Police Department	PTS/DD	\$5,148.00	402
Kenny	Hammond Police Department	PTS/JUDE	\$13,728.00	164AL
Kenny	Hammond Police Department	PTS/OP	\$17,160.00	HSIP
	Hammond Police Department Total		\$56,628.00	
Lyrice	Harahan Police Department	PTS/AL	\$0.00	164AL
	Harahan Police Department Total		\$0.00	
Chuck	Highway Safety Research Group	TR	\$310,000.00	405c
	Highway Safety Research Group Total		\$310,000.00	
Kim	Hispanic Committee of the South	OP	\$62,700.00	405b
	Hispanic Committee of the South Total		\$62,700.00	
Kenny	Houma Police Department	PTS/AL	\$44,000.00	164AL

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
Kenny	Houma Police Department	PTS/JUDE	\$28,490.00	164AL
Kenny	Houma Police Department	PTS/OP	\$29,792.40	HSIP
	Houma Police Department Total		\$102,282.40	
Darrell	Iberia Parish Sheriff's Office	PTS/AL	\$29,700.00	164AL
Darrell	Iberia Parish Sheriff's Office	PTS/OP	\$25,025.00	HSIP
	Iberia Parish Sheriff's Office Total		\$54,725.00	
Lyrice	Impaired Driving Special Waves	AL	\$250,000.00	154AL
	Impaired Driving Special Waves Total		\$250,000.00	
Lyrice	Jefferson Parish Sheriff's Office	PTS/AL	\$165,038.50	164AL
Lyrice	Jefferson Parish Sheriff's Office	PTS/OP	\$61,050.00	402
Lyrice	Jefferson Parish Sheriff's Office	PTS/SPEED	\$40,700.00	402
	Jefferson Parish Sheriff's Office Total		\$266,788.50	
Lyrice	Kenner Police Department	PTS/AL	\$11,000.00	164AL
Lyrice	Kenner Police Department	PTS/OP	\$24,750.00	HSIP
	Kenner Police Department Total		\$35,750.00	
Lyrice	Kenneth Henry Williams	PTS	\$49,980.00	402
	Kenneth Henry Williams Total		\$49,980.00	
Kenny	Kentwood Police Department	PTS/AL	\$5,574.80	164AL
Kenny	Kentwood Police Department	PTS/OP	\$5,574.80	HSIP
Kenny	Kentwood Police Department	PTS/SPEED	\$2,750.00	402
	Kentwood Police Department Total		\$13,899.60	
Lyrice	Killian Police Department	PTS/AL	\$7,700.00	164AL
Lyrice	Killian Police Department	PTS/JUDE	\$2,510.64	164AL
Lyrice	Killian Police Department	PTS/OP	\$7,700.00	HSIP
	Killian Police Department Total		\$17,910.64	
Darrell	Lafayette Police Department	PTS/AL	\$82,500.00	164AL
Darrell	Lafayette Police Department	PTS/JUDE	\$11,000.09	164AL
Darrell	Lafayette Police Department	PTS/OP	\$90,140.60	HSIP
	Lafayette Police Department Total		\$183,640.69	
Kenny	Lafourche Parish Sheriff's Office	PTS/AL	\$115,104.00	164AL
Kenny	Lafourche Parish Sheriff's Office	PTS/JUDE	\$14,080.00	164AL
Kenny	Lafourche Parish Sheriff's Office	PTS/OP	\$49,280.00	HSIP
	Lafourche Parish Sheriff's Office Total		\$178,464.00	
Darrell	Lake Charles Police Department	PTS/AL	\$22,000.00	164AL
Darrell	Lake Charles Police Department	PTS/OP	\$22,000.00	HSIP
	Lake Charles Police Department Total		\$44,000.00	
Lyrice	Larkin T. "Ted" Riser	PTS	\$44,900.00	402
	Larkin T. "Ted" Riser Total		\$44,900.00	
Jessica	Lexlee's Kids, Inc. Ready,Set,Drive	TSP	\$172,920.00	402
	Lexlee's Kids, Inc. Ready,Set,Drive Total		\$172,920.00	
Kim	Lexlee's Kids, Inc. Stroll into Safety	OP	\$61,575.80	402
	Lexlee's Kids, Inc. Stroll into Safety Total		\$61,575.80	
Ken	LHSC HSP, 405 app, SIDP	ADMN	\$45,000.00	402
	LHSC HSP, 405 app, SIDP Total		\$45,000.00	
Ken	LHSC Planning and Reporting	ADMN	\$25,000.00	402
	LHSC Planning and Reporting Total		\$25,000.00	
Chuck	Linda Hull	AL/OT	\$11,000.00	405dMid
	Linda Hull Total		\$11,000.00	
Lyrice	Livingston Parish Sheriff Office	PTS/AL	\$79,200.00	164AL

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
Lyrice	Livingston Parish Sheriff Office	PTS/OP	\$49,500.00	402
Lyrice	Livingston Parish Sheriff Office	PTS/SPEED	\$24,750.00	402
	Livingston Parish Sheriff Office Total		\$153,450.00	
Jessica	Louisiana Department of Public Safety	MC	\$22,500.00	405f
Jessica	Louisiana Department of Public Safety	MC	\$45,000.00	402
	Louisiana Department of Public Safety Total		\$67,500.00	
Chela	Louisiana District Attorneys Association	AL/OT	\$238,776.45	405dMid
	Louisiana District Attorneys Association Total		\$238,776.45	
Chela	Louisiana Office of Alcohol and Tobacco Control	AL/OT	\$165,023.76	405dMid
	Louisiana Office of Alcohol and Tobacco Control Total		\$165,023.76	
Chela	Louisiana Operation Lifesaver	RH	\$40,398.60	402
	Louisiana Operation Lifesaver Total		\$40,398.60	
Lyrice	Louisiana State Police	PTS/AL	\$653,794.90	405dMid
Lyrice	Louisiana State Police	PTS/OP	\$776,820.00	HSIP
Lyrice	Louisiana State Police	PTS/SPEED	\$120,120.00	402
	Louisiana State Police Total		\$1,550,734.90	
Chela	Louisiana Supreme Court Drug Court Office	CS	\$746,804.27	405dMid
	Louisiana Supreme Court Drug Court Office Total		\$746,804.27	
Jessica	Louisiana Youth Advisors	OP	\$3,373.70	HSIP
	Louisiana Youth Advisors Total		\$3,373.70	
Chuck	LSU Administration of TRCC Contracts	TR	\$2,173,500.00	405c
	LSU Administration of TRCC Contracts Total		\$2,173,500.00	
Kenny	Mandeville Police Department	PTS/AL	\$22,016.50	164AL
Kenny	Mandeville Police Department	PTS/JUDE	\$16,912.50	164AL
Kenny	Mandeville Police Department	PTS/OP	\$27,500.00	HSIP
	Mandeville Police Department Total		\$66,429.00	
Jessica	Metro Bicycle Coalition dba Bike Easy	TSP	\$78,423.73	402
	Metro Bicycle Coalition dba Bike Easy Total		\$78,423.73	
Chuck	Michael C. Barron	AL/OT	\$49,900.00	405dMid
	Michael C. Barron Total		\$49,900.00	
Lyrice	Monroe Police Department	PTS/AL	\$55,000.00	164AL
Lyrice	Monroe Police Department	PTS/OP	\$44,000.00	HSIP
	Monroe Police Department Total		\$99,000.00	
Kenny	Morris Beverly	PTS	\$49,995.00	402
	Morris Beverly Total		\$49,995.00	
Chela	Mothers Against Drunk Driving	AL/OT	\$198,214.50	405dMid
	Mothers Against Drunk Driving Total		\$198,214.50	
Jessica	Motorcycle Awareness Campaign	MC	\$44,000.00	405f
	Motorcycle Awareness Campaign Total		\$44,000.00	
Lyrice	Natchitoches Police Department	PTS/AL	\$22,334.40	164AL
Lyrice	Natchitoches Police Department	PTS/OP	\$9,095.90	HSIP
	Natchitoches Police Department Total		\$31,430.30	
Lyrice	New Orleans Police Department	PTS/AL	\$110,000.00	164AL
Lyrice	New Orleans Police Department	PTS/JUDE	\$38,500.00	164AL
Lyrice	New Orleans Police Department	PTS/OP	\$137,500.00	402
Lyrice	New Orleans Police Department	PTS/SPEED	\$27,500.00	402
	New Orleans Police Department Total		\$313,500.00	
Chela	North Louisiana Criminalistics Laboratory Commission BAC		\$69,072.74	405dMid
	North Louisiana Criminalistics Laboratory Commission Total		\$69,072.74	

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
Kim	Occupant Protection Survey	OP	\$175,000.00	405b
	Occupant Protection Survey Total		\$175,000.00	
Chuck	Office of Technology Support	TR	\$125,000.00	402
	Office of Technology Support Total		\$125,000.00	
Darrell	Opelousas Police Department	PTS/AL	\$23,100.00	164AL
Darrell	Opelousas Police Department	PTS/OP	\$15,400.00	HSIP
	Opelousas Police Department Total		\$38,500.00	
Chuck	Paid Media for Impaired Driving Campaigns	AL	\$1,600,000.00	154AL
	Paid Media for Impaired Driving Campaigns Total		\$1,600,000.00	
Chuck	Paid Media for Occupant Protection Campaigns	OP	\$1,600,000.00	HSIP
	Paid Media for Occupant Protection Campaigns Total		\$1,600,000.00	
Darrell	Patterson Police Department	PTS/AL	\$11,000.00	164AL
Darrell	Patterson Police Department	PTS/JUDE	\$1,650.00	164AL
Darrell	Patterson Police Department	PTS/OP	\$11,000.00	HSIP
	Patterson Police Department Total		\$23,650.00	
Ken	Planning and Administration	ADMN	\$235,000.00	402
	Planning and Administration Total		\$235,000.00	
Kenny	Ponchatoula Police Department	PTS/OP	\$5,945.50	154AL
Kenny	Ponchatoula Police Department	PTS/OP	\$5,945.50	HSIP
	Ponchatoula Police Department Total		\$11,891.00	
Lyrice	Rapides Parish Sheriff's Office	PTS/AL	\$22,000.00	164AL
Lyrice	Rapides Parish Sheriff's Office	PTS/OP	\$16,500.00	HSIP
	Rapides Parish Sheriff's Office Total		\$38,500.00	
Chuck	Regional Coalition Programmatic Grants	AL	\$60,000.00	405B
Chuck	Regional Coalition Programmatic Grants	OP	\$60,000.00	154AL
	Regional Coalition Programmatic Grants Total		\$120,000.00	
Chuck	Robert R. Breland	PTS	\$41,150.00	402
	Robert R. Breland Total		\$41,150.00	
Lyrice	Shreveport Police Department	PTS/AL	\$42,900.00	164AL
Lyrice	Shreveport Police Department	PTS/OP	\$51,480.00	402
Lyrice	Shreveport Police Department	PTS/SPEED	\$11,000.00	402
	Shreveport Police Department Total		\$105,380.00	
Kenny	Slidell Police Department	PTS/AL	\$24,618.00	164AL
Kenny	Slidell Police Department	PTS/JUDE	\$55,000.00	164AL
Kenny	Slidell Police Department	PTS/OP	\$27,079.80	HSIP
	Slidell Police Department Total		\$106,697.80	
Kenny	Southeastern Louisiana University	PTS/AL	\$5,500.00	164AL
Kenny	Southeastern Louisiana University	PTS/OP	\$5,500.00	HSIP
	Southeastern Louisiana University Total		\$11,000.00	
Jessica	Southwest LA Area Health Education Center	TSP	\$133,094.44	402
	Southwest LA Area Health Education Center Total		\$133,094.44	
Lyrice	St. Charles Parish SO	PTS/AL	\$18,150.00	164AL
Lyrice	St. Charles Parish SO	PTS/OP	\$11,616.00	402
Lyrice	St. Charles Parish SO	PTS/SPEED	\$5,500.00	402
	St. Charles Parish SO Total		\$35,266.00	
Kenny	St. Tammany Parish Sheriff's Office	PTS/AL	\$130,014.50	164AL
Kenny	St. Tammany Parish Sheriff's Office	PTS/JUDE	\$16,716.15	164AL
Kenny	St. Tammany Parish Sheriff's Office	PTS/OP	\$46,433.75	HSIP
	St. Tammany Parish Sheriff's Office Total		\$193,164.40	

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
Chuck	Tangipahoa Parish Government-TRACC Coalition	AL/OT	\$54,450.00	405dMid
	Tangipahoa Parish Government-TRACC Coalition Total		\$54,450.00	
Kenny	Tangipahoa Parish Sheriff's Office	PTS/AL	\$20,350.00	164AL
Kenny	Tangipahoa Parish Sheriff's Office	PTS/JUDE	\$16,500.00	164AL
Kenny	Tangipahoa Parish Sheriff's Office	PTS/OP	\$20,350.00	HSIP
	Tangipahoa Parish Sheriff's Office Total		\$57,200.00	
Chela	Terrebonne Parish District Attorney	CS	\$55,000.00	405dMid
	Terrebonne Parish District Attorney Total		\$55,000.00	
Kenny	Terrebonne Parish Sheriff's Office	PTS/AL	\$8,250.00	164AL
Kenny	Terrebonne Parish Sheriff's Office	PTS/JUDE	\$9,240.00	164AL
Kenny	Terrebonne Parish Sheriff's Office	PTS/OP	\$22,000.00	HSIP
	Terrebonne Parish Sheriff's Office Total		\$39,490.00	
Kenny	Thibodaux Police Department	PTS/AL	\$26,400.00	164AL
Kenny	Thibodaux Police Department	PTS/JUDE	\$51,480.00	164AL
Kenny	Thibodaux Police Department	PTS/OP	\$17,160.00	HSIP
	Thibodaux Police Department Total		\$95,040.00	
Jessica	ThinkFirst of Ark-La-Tex, Inc.	DD	\$10,934.00	HSIP
Jessica	ThinkFirst of Ark-La-Tex, Inc.	OP	\$43,736.00	HSIP
Jessica	ThinkFirst of Ark-La-Tex, Inc.	AL/OT	\$54,670.00	405dMid
	ThinkFirst of Ark-La-Tex, Inc. Total		\$109,340.00	
Ken	Travel/Training for Impaired Driving	AL	\$15,000.00	154AL
	Travel/Training for Impaired Driving Total		\$15,000.00	
Ken	Travel/Training for Occupant Protection	OP	\$15,000.00	HSIP
	Travel/Training for Occupant Protection Total		\$15,000.00	
Ken	Travel/Training for Traffic Records	TR	\$15,000.00	402
	Travel/Training for Traffic Records Total		\$15,000.00	
Kim	Univ Med Ctr Corp, La. Passenger Safety Taskforce	OP	\$249,900.00	405b
	Univ Med Ctr Corp, La Passenger Safety Taskforce Total		\$249,900.00	
Jessica	Univ Med Ctr Corp, Sudden Impact	DD	\$71,137.44	HSIP
Jessica	Univ Med Ctr Corp, Sudden Impact	OP	\$82,993.68	HSIP
Jessica	Univ Med Ctr Corp, Sudden Impact	AL/OT	\$82,993.68	405dMid
	Univ Med Ctr Corp, Sudden Impact Total		\$237,124.80	
Kenny	Washington Parish Sheriff's Office	PTS/AL	\$16,896.00	164AL
Kenny	Washington Parish Sheriff's Office	PTS/JUDE	\$6,600.00	164AL
Kenny	Washington Parish Sheriff's Office	PTS/OP	\$12,672.00	HSIP
	Washington Parish Sheriff's Office Total		\$36,168.00	
Darrell Heber	Wayne McElveen	PTS	\$49,900.00	402
	Wayne McElveen Total		\$49,900.00	
Lyrice	West Baton Rouge Sheriff's Office	PTS/AL	\$25,410.00	164AL
Lyrice	West Baton Rouge Sheriff's Office	PTS/OP	\$3,872.00	HSIP
	West Baton Rouge Sheriff's Office Total		\$29,282.00	
Lyrice	West Monroe Police Department	PTS/AL	\$160,875.00	164AL
Lyrice	West Monroe Police Department	PTS/OP	\$50,050.00	402
Lyrice	West Monroe Police Department	PTS/SPEED	\$16,500.00	402
	West Monroe Police Department Total		\$227,425.00	
Lyrice	Westwego Police Department	PTS/AL	\$11,000.00	164AL
Lyrice	Westwego Police Department	PTS/OP	\$16,500.00	402
	Westwego Police Department Total		\$27,500.00	
Lyrice	William Brad Stewart	PTS	\$44,900.00	402

FFY 2016 ALPHABETICAL LIST OF PROJECTS

Coordinator	Agency/Project Name	Prog Area	AMOUNT	FUND
	William Brad Stewart Total		\$44,900.00	
Kim	YMCA of Greater New Orleans	OP	\$51,698.90	405b
	YMCA of Greater New Orleans Total		\$51,698.90	
	Grand Total		\$50,009,607.95	

ADMN	Administrative
AL	Alcohol
AL/OT	Alcohol/Other Evidence Based
BAC	Blood Alcohol Content
CS	Court Support
DD	Distracted Driving
HE	Hazard Elimination
MC	Motorcycle
OP	Occupant Protection
PTS	Police Traffic Services
PTS/AL	Police Traffic Service Alcohol
PTS/DD	Police Traffic Service Distracted Driving
PTS/JUDE	Police Traffic Services Juvenile Underage Drinking
PTS/OP	Police Traffic Services Occupant Protection
PTS/SPEED	Police Traffic Services Speeding
RH	Railroad/Highway Safety
TR	Traffic Records
TSP	Teen Traffic Safety Program

PROJECT DESCRIPTIONS FOR CONTINUING PROJECTS

Project Title: 14th Judicial District DWI Court

Project Description: The 14th Judicial District DWI Court serves Calcasieu Parish and accepts DWI offenders into a minimum 12-month, or maximum 3-year, treatment program. The court adheres to the 10 Guiding Principles for DWI Courts, set forth by the National Center for DWI Courts.

Project Title: 4th Judicial District DWI Court

Project Description: The 4th Judicial District DWI Court serves Ouachita and Morehouse Parishes and accepts 3rd offense DWI offenders into a minimum 12 month, or maximum 3-year, treatment program. Other DWI offenders may be accepted if it is deemed beneficial to public safety. The court adheres to the 10 Guiding Principles for DWI Courts, set forth by the National Center for DWI Courts.

Project Title: Cathy Childers, Impaired Driving Policy Specialist

Project Description: The Impaired Driving Policy Specialist will assist LHSC with the implementation of research-based impaired driving policies, programs and practices aimed at reducing impaired driving and the number of related fatalities. The Impaired Driving Policy Specialist is also responsible for assisting in the management of three of the LHSC-funded DWI courts and assisting with the proper operation of their courts, and ensuring that new and existing DWI courts receive the training needed to operate successfully. The Specialist also collaborates with the Louisiana Supreme Court regarding the DWI courts under their management.

Project Title: Catherine Heitman, LHSC Public Relations

Project Description: LHSC will contract with a Public Relations firm to provide press releases, opinion editorials, press event coordination, and overall support of the earned and paid media and the national mobilizations on Impaired Driving, Occupant Protection, and the topics of the National Priority Safety Programs. Message recognition will be measured through attitudinal surveys.

Project Title: East Baton Rouge Alcohol Beverage Control J.U.D.E. Task Force

Project Description: The Task Force attacks underage drinking and impaired driving in East Baton Rouge Parish. The Task Force will work to reduce the number of individuals who use, possess, or manufacture fake or fraudulent identifications for the purpose of entering a bar/lounge, or to purchase, possess and consume alcoholic beverages.

Project Title: Highway Safety Research Group

Description: Traffic Records Initiatives – Louisiana Traffic Records Coordinating Committee (TRCC)

The TRCC will support the TRCC in analyzing and compiling traffic crash data as it relates to one of the following seven TRCC Strategic Plan Initiatives:

- Improve Timeliness and Accuracy of Crash data

PROJECT DESCRIPTIONS FOR CONTINUING PROJECTS

- Improve Data Accessibility
- Electronic Citations
- Meeting and Conference Support for TRCC-related Initiatives
- Traffic Crash Report Revision
- Court Management
- EMS/Injury Surveillance Data Needs and System Integration

Project Title: Hispanic Outreach Occupant Protection

Project Description: The Hispanic Committee of the South (HSC) will conduct monthly occupant protection educational campaigns in churches, community centers and the HSC office to inform parents about child passenger safety laws, distribute Spanish educational materials to Hispanic families, conduct child safety seat clinics every other month, continue to promote a Buckle Up Latino Campaign using PSA's to increase seat belt usage, distribute child safety seats at clinics, and participate in local events to promote and distribute occupant protection educational materials in Spanish to the Hispanic community.

Project Title: Kenny Williams, Police Traffic Safety Contractors – Troops C and L

Project Description: The Police Traffic Safety Contractors will oversee and manage PTS grants in the Troops C and L areas. Duties will include the following:, including ensuring manage LELs in those assigned areas and ensure they perform all LHSC assigned duties; manage law enforcement agency contracts and encourage them to fulfill requirements of their contracts; process monthly claims; work with other agencies in their enforcement efforts; attend and participate in required traffic safety programs, conferences, and meetings; and provide technical assistance to law enforcement agencies to so they can effectively participate in all NHTSA/LHSC sponsored traffic safety enforcement mobilization periods and provide required data and documentation.

Project Title: Law Enforcement Liaison (LEL)

Listed separately:

Aaron B. Chabaud, Law Enforcement Liaison

Brad McGlothren, Law Enforcement Liaison

Donald R. Campbell, Law Enforcement Liaison

Kenneth Henry, Law Enforcement Liaison

Larkin T. "Ted" Riser, Law Enforcement Liaison

Morris Beverly, Law Enforcement Liaison

Wayne McElveen, Law Enforcement Liaison

PROJECT DESCRIPTIONS FOR CONTINUING PROJECTS

William Brad Stewart, Law Enforcement Liaison

Project Description: LELs will assist all law enforcement agencies in the Troop A, B, C, D, E, F, G, I, and L areas with top priority given to LHSC law enforcement agency sub grantees. The LELs will attend national, State, and regional LEL and traffic safety program meetings, as well as monthly SHSP coalition meetings in the relevant geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; conduct at least two site visits to assigned law enforcement agencies each month to educate the agency on the impaired driving and occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote No Refusal weekends.

Project Title: Lexlee's Kids, Inc., Ready, Set, DRIVE!

Project Description: The project will fund the Ready, Set, DRIVE! Teen Driver Safety Program in East Baton Rouge Parish, Livingston Parish, Ascension Parish and West Baton Rouge Parish. Ready, Set, DRIVE! Is an educational program that is focused on traffic laws, driver education, and other strategies to teach participants how to recognize, assess and change their risky driving behaviors in an effort to decrease the number of motor vehicle crashes teen drivers experience on our roads. Program effectiveness will be measured through pre- and post-tests.

Project Title: Louisiana Office of Alcohol and Beverage Control - Cops in Shops Program

Project Description: The Louisiana Office of Alcohol Tobacco Control (ATC) Cops in Shops Project utilizes ATC enforcement agents to conduct additional extensive underage alcohol enforcement efforts statewide on an overtime basis.

Project Title: Louisiana Operation Lifesaver Coordinator – Railroad Crossings

Project Description: The Louisiana Operation Lifesaver (LOL) Coordinator will update the Operation Lifesaver Action Plan for FY 2015; update existing LOL plans in first quarter of FFY; plan, organize, and conduct meetings, workshops, and presentations to support rail grade safety; maintain, and utilize the LOL "presenters" database; coordinate the maintenance of the LOL web site; train volunteers; and promote LOL and Operation Lifesaver programs in parishes with high railroad-grade collision rates.

Project Title: Louisiana Supreme Court Drug Court Office - DWI Court Management Program

Project Description: The Supreme Court Drug Court Office (SCDCO) will provide oversight, administration and monitoring to six Louisiana's DWI Courts as currently provided to the 47 Louisiana Drug Courts (these DWI Courts are listed separately and not managed by the SCDCO). All courts are required to adhere to the 10 Guiding Principles for DWI Courts, set forth by the National Center for DWI Courts which includes data collection and administrative, fiscal, and programmatic oversight.

PROJECT DESCRIPTIONS FOR CONTINUING PROJECTS

Project Title: Metro Bicycle Coalition (DBA Bike Easy)

Project Description: The Bike Easy outreach initiative focuses on young road users, including young motorists, pedestrians, and bike riders, teaching them skills to keep themselves safe, as well as ensuring that young motorists are aware of their responsibilities to other road users.

Project Title: Mike Barron, Louisiana Impaired Driving Assessment Coordinator

Project Description: The Alcohol Assessment Implementation Coordinator is responsible for implementing the priority recommendations of the 2009 and 2013 Impaired Driving Assessment Report and works in conjunction with the many agencies throughout Louisiana who share a similar mission.

Project Title: Mothers Against Drunk Driving – Court Monitoring

Project Description: This program monitors courts in East Baton Rouge Parish on a regular weekly basis, including Baton Rouge City and 19th Judicial District Courts and randomly monitors in courts in St. Tammany, Orleans, Jefferson, and Lafayette parishes. The Court Monitors attend assigned court(s), observe DWI cases, collect pertinent data, enter case information into the court monitoring database, train and supervise program volunteers, manage monitor (“watchdog”) calls and cases, compile reports, and complete monthly progress reports.

Project Title: Robert Breland, Traffic Safety Program Consultant

Project Description: responsible for providing expert opinions on traffic safety issues, as well as maintaining a database of traffic enforcement activities which is used for completing a national database.

Project Title: Southwest La. Area Health Education Center, Social Norms and Marketing Project (SNAP)

Project Description: Social Norms and Marketing Project will combine social norms and social marketing theory to reduce alcohol-impaired fatal traffic fatalities at five high schools in alcohol-impaired Tier 1 parishes in southwest Louisiana. A unique social norms campaign focused on impaired driving will be implemented within each school. The project evaluation will consist of both process and outcome measures.

Project Title: Tangipahoa Reshaping Attitudes for Community Change (TRACC) Coalition

Project Description: A No Refusal impaired driving program is designed to support ‘No Refusal’ sobriety enforcement efforts through the use of certified medical technicians who will provide evidence collection (blood draws) when warrants are issued.

Project Title: Think First for Teens Program

Project Description: Coordinate and implement a minimum of 65 Think First programs (one to two hours) on underage drinking and impaired driving for youth and young adults to reduce the overall number of alcohol-related fatalities and includes information on distracted driving and occupant

PROJECT DESCRIPTIONS FOR CONTINUING PROJECTS

protection. These programs will be conducted through schools, colleges/universities, corporate/community traffic safety programs, churches, DWI classes, Juvenile Court, etc., in Northwest Louisiana.

Project Title: University Medical Center, Louisiana Passenger Safety Task Force

Project Description: the Interim LSU Hospital maintains the Louisiana Passenger Safety Task Force (LPSTF) which will provide a centralized resource for all OP/CPS activities and education, maintain a database of all Louisiana CPS technicians, promote recertification of technicians, conduct quarterly regional meetings, provide five Standardized CPS Instructor/Technician Courses and support certified fitting stations in each region.

Project Title: YMCA Highway Safety Initiative: Hispanic Outreach Occupant Protection Program (New Orleans area)

Project Description: Funds will be used to educate the Hispanic population in the Greater New Orleans area to raise awareness of the importance of wearing a seat belt and using child passenger safety restraints. The YMCA will accomplish the following: raise awareness through community outreach, partner with the Louisiana Passenger Safety Task Force (LPSTF) and the New Orleans Police Department (NOPD) to host two car seat events, participate in at least six community events to promote occupant protection, and distribute language appropriate materials targeting specific populations (such as young adults, pregnant moms, churches, clinics), etc. This project will build upon their existing services to reach additional clients throughout the year.

DESCRIPTION OF NEW PROJECTS FOR FFY 2016

Agency: Acadian Ambulance No Refusal

Project Description:

Acadian Ambulance will provide trained medical personnel to provide blood draw capability at DWI checkpoints and call outs. Having trained personnel on station at checkpoints will significantly decrease the time needed to draw blood once a search warrant is issued. This will be a pilot project in the Troop I area with the intent to export to other parts of the Acadian Ambulance response area.

Agency: Capital Region Transportation Safety Coalition/CRPC

Project Description:

The CRTSC began its "We've Got Your BAC" program in April to survey and educate area drinkers on BAC by inviting drinkers to take part in a PBT demonstration. With law enforcement volunteers, CRTSC members have successfully tested over 100 drinkers and educated them on the consequences of impaired driving and what their BAC actually means.

Agency: City of New Orleans Emergency Medical Services

Project Description:

Although seat belt usage is increasing in Louisiana, the unrestrained population remains at high risk for injury and fatality. The Seat Belt Center allows EMS personnel responding to moderate to severe crashes to identify and target the unrestrained population, primarily African American in Orleans Parish. A team of African American EMS personnel will be trained in the Louisiana Passenger Safety Task Force Child Passenger Safety Technician Program in November 2015 and provide follow-up seatbelt education and assistance.

Agency: Lexlee's Kids

Project Description:

The Stroll into Safety program educates children, caregivers and community members about the importance of pedestrian and bicyclist skills, the rules of the road and personal safety. This program is designed to bring attention to bike and pedestrian issues that surround the Greater Baton Rouge Area, in an effort to create safer, more bike/pedestrian friendly communities.

Agency: Louisiana Law Enforcement Consulting Group, LLC

Project Description:

Will assist LHSC in FY 2016 w/ additional law enforcement training - to include LADRIVING, court room testimony, and other impaired driving issues.

Agency: Louisiana Youth Advisors

Project Description:

Challenge 3 Livingston Parish high schools to compete to get more students to wear seat belts. Students will be exposed to occupant protection PSAs, posters, flyers, participate in occupant safety contests, and contribute to occupant safety social media campaigns.

NEW PROJECT REQUESTS FOR CURRENT YEAR FFY 2015

Agency: Louisiana Law Enforcement Consulting Group, LLC
Amount: \$25,000.00
Fund: Section 154AL

Project Description:

Will assist LHSC in FY 2016 w/ additional law enforcement training - to include LADRIVING, court room testimony, and other impaired driving issues.

Agency: Acadian Ambulance No Refusal
Amount: \$5,000.00
Fund: Section 154AL

Project Description:

Acadian Ambulance will provide trained medical personnel to provide blood draw capability at DWI checkpoints and call outs. Having trained personnel on station at checkpoints will significantly decrease the time needed to draw blood once a search warrant is issued. This will be a pilot project in the Troop I area with the intent to export to other parts of the Acadian Ambulance response area.